

Woodside Primary School – Pupil Premium Proposed Spending 2023-24



<b>Amount of pupil premium funding Sept 2023-24</b>	£119,310		
<b>Number of eligible pupils in 2023-24</b>	82		
<b>Pupil premium spent on (PPG initiative)</b>	<b>Brief details</b> (include which year groups are involved in this initiative or action)	<b>Planned spend</b>	<b>Committed Spend</b>
Teaching assistants (learning and Curriculum) A,B,C,D	Use of TA time in afternoons for specific interventions. 18 hrs per week, 7 TAs	£40,560	
Other staff e.g. mentor, counsellor (social and emotional)	counsellor	£2,500	
Visits (enrichment beyond curriculum) E,F	Year 6 Residential	£5,000	
Breakfast Club (parents/family)	On costs such as milk, caretaker, cleaning products	£2,000	
IT subscriptions	IDL maths/Eng, Dyslexia assmt,	£700	
Staff training on trauma	Inset from Jenny Nock	£1,200	
Music tuition (learning and curriculum)	Y6 guitar Y5 recorder	£4,000	
Attendance initiatives (parents and family)	Awards, weekly prizes	£2,000	
Swimming	Electrics	£2100	
Free school Meals (parents/family)	Cost to school of FSM over year (approx)	£50,000	
Spent		£110,060	
Remaining		£9,250	