

Woodside Primary School – Pupil Premium Proposed Spending 2022 - 2023



Amount of pupil premium funding Sept 2022 - 23	£118,360		
Number of eligible pupils in 2022 - 23	86		
Pupil premium spent on (PPG initiative)	Brief details (include which year groups are involved in this initiative or action)	Planned spend	Committed Spend
Teaching assistants (learning and Curriculum) A,B,C,D	Use of TA time in afternoons for specific interventions. 18 hrs per week, 7 TAs	£40,560	£30,560
Other staff e.g. mentor, counsellor (social and emotional)	counsellor	£5,000	£7,020
Visits (enrichment beyond curriculum) E,F		£22,000	£21,728
Breakfast Club (parents/family)	On costs such as milk, caretaker, cleaning products	£2,000	£1,000
Science Visitors D,B		£1,000	£0
IT subscriptions	IDL maths/Eng, Dyslexia assmt,	£700	£700
Music tuition (learning and curriculum)	Y6 guitar y3/4 recorder	£2,000	£1,194
Attendance initiatives (parents and family)	Awards, weekly prizes	£1,000	£500
EWO (parents and family) F	Support with attendance and punctuality	£1,300	£600
Free school Meals (parents/family)	Cost to school of FSM over year (approx)	£45,000	£45,000
Spent		£112,560	£108,302
Remaining		-£2,200	